

**NOTICE OF PUBLIC 2010 BUDGET HEARING
FOR TOWN OF SAUKVILLE, OZAUKEE COUNTY**

Notice is hereby given that on Tuesday, November 24, 2009 at 7:00 p.m. at the Saukville Town Hall, 3762 Lakeland Road, Saukville, Wisconsin, a **PUBLIC HEARING** on the **PROPOSED 2010 BUDGET** of the Town of Saukville in Ozaukee County will be held. The proposed budget in detail is available for inspection at the Town Clerk's office from 9:00 a.m. to 12:00 noon on Tuesdays, Wednesdays & Thursdays. The following is a summary of the Proposed 2010 Budget:

	<u>2008 ACTUAL</u>	<u>2009 CURRENT BUDGET</u>	<u>2010 PROPOSED BUDGET</u>	<u>% CHANGE</u>
REVENUES:				
Taxes				
Property Taxes	\$ 331,033	\$ 356,709	\$ 383,070	6.8%
Other Taxes	531	530	120	
Intergovernmental Revenues	154,803	154,781	150,430	
Licenses and Permits	15,150	19,255	19,350	
Public Charges for Services	134	0	200	
Miscellaneous Revenue	<u>13,588</u>	<u>11,400</u>	<u>8,700</u>	
TOTAL REVENUE	\$ 515,239	542,675	561,870	3.4%
EXPENSES:				
General Government	\$ 113,979	\$ 115,667	\$ 123,300	
Public Safety	156,019	167,117	173,120	
Public Works	229,659	224,885	240,300	
Health and Human Services	150	200	150	
Conservation & Development	9,825	8,600	5,000	
Contingency	154	4,000	20,000	
Debt Service	0	0	0	
Other Financing Uses	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL EXPENSES	\$509,786	\$ 520,469	\$ 561,870	3.9%
General Funds Applied	<u>5,453</u>	<u>22,206</u>	<u>0</u>	
Expenses and Funds Applied	\$ 515,239	\$ 542,675	\$ 561,870	
Tax Rate per \$1000	1.63	1.75	1.87	
Town Tax on \$200,000 Home	\$326.00	\$350.00	\$376.00	+\$26.00
BALANCES DECEMBER 31:				
General Fund (projected)	\$ 25,822	\$ 22,206	\$ 20,000	
Park Trust Fund	9,451	9,451	9,451	

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF SAUKVILLE, OZAUKEE COUNTY**

Notice is hereby given that on Tuesday, November 24, 2009, immediately following completion of the Public Hearing on the proposed 2010 Budget, which begins at 7:00 p.m. at the Saukville Town Hall, 3762 Lakeland Road, Saukville, Wisconsin, a Special Town Meeting of the electors is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes:

1. To adopt the 2009 tax levy to be paid in 2010 pursuant to Section 60.10(1)(a) of Wisconsin Statutes and approve raising the revenue limit to adequately fund Road Construction and Maintenance, Planning, and to replenish the General Fund.

Further notice is given that the regular Town of Saukville board meeting will be convened immediately following the Special Town Meeting for the purpose of approving the 2010 Budget and other items as posted in the regular agenda.

Dated this 20th day of November, 2009

By:

Christopher B. Lear, Town Clerk
Town of Saukville

Persons with disabilities requiring special accommodations for attendance at this meeting should contact Town Clerk Christopher B. Lear (675-9217) at least one business day prior to the meeting.

Notice is hereby given that a quorum of members of other governmental bodies may be in attendance at this meeting to gather information about a subject matter over which they have decision-making responsibility, although such bodies will not take action relative thereto at this meeting.

AFFIDAVIT OF POSTING: This notice was posted at the Saukville Town Hall, McCarthy's, and Oscar Grady Library on November 20, 2009.

Copies were also faxed to the Ozaukee Press and the Milwaukee Journal-Sentinel.