

Special Town Board Minutes
October 23rd, 2008
8:00 a.m.

Present: Chairman Kadow, Supervisors Niehaus and Smallish, Treasurer Danielson
Also Present: Kathryn Golsteyn, Town Accountant, Debra Walls, Zoning Administrator.

Pledge of Allegiance. The assembly rose and said the pledge of allegiance.

Call to Order: Chairman Kadow called the meeting to order and read the following notice.
The meeting has been given public notice in accordance with Sections 19.83 and 19.84 of the Wisconsin Statutes, to apprise the public and news media of the subject matters intended for discussion, consideration and action.

Budget workshop to discuss and prepare proposed 2009 budget for Town of Saukville. Ms Golsteyn gave spreadsheets she had prepared to the members. Projections for 2008 accounts were reviewed and discussed. *Chairman Kadow produced his Budget Worksheet, which contained \$116,200 in projects and \$21,650 forecasted increased for a total of \$137,850, a 42% levy.* Chairman Kadow spoke about how the details of known cost increases for next year and decreases in revenue were added to the 2009 budget worksheet. The suggested increases were as follows: \$1500 to Legal, \$5000 to propane/energy, \$500 to Planning & Zoning, \$600 to Assessor, \$7000 to Fire Department, \$2500 to Clerk, \$2000 to Treasurer, \$50 to Cemeteries, \$800 to Workman's Comp, \$500 to Vandalism in the road budget, \$1200 to Plowing the Town Hall parking lot, These changes total \$21,650.

The following items were added to the 2009 budget: \$4,000 into elections for new machine, \$50,000 into snow removal, \$3500 into storm damage, \$10,000 into potholes and general maintenance, \$800 into Internet services, and \$1400 into Building Maintenance. These changes total \$69,700. The grand total of increase to expenses was \$91,350.

The following estimates were expected revenue changes: Forest/cropland \$530; General Trans. Aids \$79,693; Federal Wildlife \$350; State Shared Revenue \$37,412; Fire Insurance Dues \$6100; Recycling Aid \$4000; PILT \$2000; Payment for Municipal Service \$226; County Road Aid \$25,000; Dog Licenses \$900; Liquor & Operator's \$2400; Building & Inspections \$16000; Zoning fees \$1000; Non-metallic mines \$500; Interest \$6000; Rent \$5400; Returned taxes \$8170; a General Property Tax levy \$419,509 of was recommended to bring the total budget to \$615,190. *Smallish asked to review by line item the 2008 costs to compare them with Kadow's 2009 budget worksheet. Kadow refused her request. Citizen Barb Jobs was present and questioned the addition of funds for an assistant in the amount of \$4,500.*

Possible resolution of the Town Board to propose exceeding levy limits for the 2008 levy to be collected in 2009. Kadow made a motion to resolve to exceed the levy limits for the 2008 levy to be collected in 2009. The levy to be recommended to the electorate at the Town Budget meeting to be set at 27.8%. Niehaus seconded. Kadow and Niehaus voting Aye, with Smallish voting Aye with reservations.

Adjourn. Niehaus made a motion to adjourn. The motion was seconded by Kadow. All in favor.

Respectfully submitted
Debra Walls