

MINUTES OF PUBLIC HEARING, SPECIAL TOWN MEETING, AND SPECIAL BOARD MEETING REGARDING THE 1999 BUDGET

NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF SAUKVILLE, OZAUKEE COUNTY

Notice is hereby given that on Tuesday, November 24, 1998, at 7:00 p.m. at the Saukville Town Hall a PUBLIC HEARING on the PROPOSED 1999 BUDGET of the Town of Saukville in Ozaukee County will be held. The proposed budget in detail is available for inspection at the town clerk's office from 9:00 a.m. to 12:00 noon on Monday through Friday. The following is a summary of the proposed 1999 budget:

	<u>1998 APPROVED</u>	<u>1999 PROPOSED BUDGET</u>	<u>% CHANGE</u>
REVENUES:			
Taxes			
Property Taxes	\$ 129,904	\$ 129,904	0.00%
Other Taxes	1,642	1,080	
Intergovernmental Revenues	149,096	154,844	
Licenses and Permits	20,050	31,100	
Public Charges for Services	600	1,500	
Miscellaneous Revenue	<u>19,800</u>	<u>17,800</u>	
TOTAL REVENUE	321,092	336,228	4.71%
Cash Balance Applied	<u>15,970</u>	<u>39,008</u>	
TOTAL REV. & CASH APPL.	\$ 337,062	\$ 375,236	
EXPENDITURES:			
General Government	\$ 90,838	\$ 91,400	
Public Safety	99,270	110,376	
Public Works	140,908	147,385	
Health and Human Services	46	75	
Conservation & Development	3,000	24,000	
Capital Outlay	3,000	2,000	
Debt Service	<u>0</u>	<u>0</u>	
TOTAL EXPENDITURES	\$ 337,062	\$ 375,236	11.33%
BALANCES DECEMBER 31:			
General Fund	\$ 149,879	\$ 110,871	
Assessment Fund	19,600	19,600	
Local Road Improvement Fund	10,000	0	
East Sauk Road Fund	50,000	0	

Town Clerk Clarke presented the details of the above budget to the public. A copy of his presentation is on file. He also presented information comparing present town salaries and per diems with the state averages for towns of similar size

Cookie Gruell of 2029 Riverview Trail asked the board to consider hard surfacing the 100 foot section leading to her home at the end of Riverview Trail. Chairman Hoffman stated that the board will consider her request in road plans for 1999.

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF SAUKVILLE, OZAUKEE COUNTY**

Notice is hereby given that on Tuesday, November 24, 1998, immediately following completion of the Public Hearing on the proposed 1999 budget, which begins at 7:00 p.m. at the Saukville Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the town board for the following purposes will be held:

1. To approve the total 1999 highway expenditures pursuant to Section 81.01(3) of Wisconsin Statutes.

Larry DeLeers of Hwy Y moved to accept the proposed tax levy of \$0.98 per \$1000 of assessed valuation; Al Heon of Blueberry Rd. seconded. Clerk Clarke cautioned that changes in the highway budget or salaries might change the rate. Chairman Hoffman called for a vote. By show of hands, the tax levy motion passed unanimously.

2. To adopt the 1998 tax levy to be paid in 1999 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Ray Dykema of Riverview Trail moved to accept the proposed highway budget; Victor Frank of Birchwood Rd. seconded the motion. By show of hands, the highway budget carried unanimously.

3. To establish salaries of elected officials for the terms of office to begin in April 1999 pursuant to Section 60.32(4) of Wisconsin Statutes.

Raymond Dykema of Riverview Trail moved to raise the clerk's salary to \$9,500 and the treasurer's salary to \$5,000. He also moved to raise the Chairman's salary to \$3,500. He then moved to raise the per diem of the board to \$28.00 per meeting. Al Heon of Blueberry Rd. seconded. Cookie Gurell of Riverview Trail asked for a clarification of the account clerk from the budget and Clarke explained that it contains all expenses of the clerk including salary. Larry DeLeers asked Clarke for the total increase in salaries that the motion would cause. Clarke responded that the expenditures would increase by \$6,970. On a hand count, the motion carried 29 to 18. Al Heon questioned where the money would come from for the raises? Clarke responded that the money would come from the general fund. Hoffman stated that he was comfortable with doing that.

Mary Ann Ihm of Hickory Road complemented the Hoffman and Clarke for a "terrific job".

Notice is further given that a **special meeting of the Saukville Town Board** will adjourn immediately following the special town meeting for the purpose of discussing and adopting the 1999 proposed budget.

Town Chairman Hoffman convened the special town board meeting; Supervisors Beverung and Lemke were in attendance as well as clerk Clarke and treasurer Danielson.

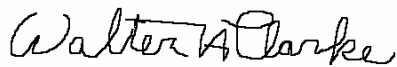
Hoffman moved to accept the budget as modified by the town electors; Lemke seconded; motion carried unanimously.

Hoffman then asked for comments from the floor:

Kay Danielson, treasurer, summarized a newspaper article describing tax rates from neighboring communities, most of which were substantially higher.

Ray Dykema of Riverview Trail complemented the board for lowering taxes substantially since 1995. Mary Ann Ihm of Hickory Road noted a greater openness and cooperation in the government recently and expressed her appreciation.

Hoffman moved to adjourn; Beverung seconded; motion carried.



Walter H. Clarke, Town Clerk
Town of Saukville